

Project Information				Financial Summary				Operational Metrics				Compliance & Risk			
ID	Name	Status	Owner	Budget	Actual	Variance	Trend	Units	Cost	Quality	Time	Audit	Risk	Score	Notes
001	Alpha Project	Completed	J. Doe	100000	100000	0	Stable	1000	100000	95%	100%	Pass	Low	85	On schedule
002	Beta Project	In Progress	A. Smith	200000	180000	20000	Positive	1500	180000	80%	90%	Pass	Medium	70	Minor delays
003	Gamma Project	On Hold	M. Lee	500000	500000	0	Negative	2000	500000	70%	85%	Fail	High	60	Budget overrun
004	Delta Project	Completed	S. Kim	300000	300000	0	Stable	3000	300000	90%	100%	Pass	Low	80	Efficient execution
005	Epsilon Project	In Progress	R. Brown	150000	160000	-10000	Negative	1200	160000	85%	95%	Pass	Medium	75	Cost escalation
006	Zeta Project	Completed	L. Green	80000	80000	0	Stable	800	80000	98%	100%	Pass	Low	90	High quality
007	Eta Project	In Progress	K. White	400000	420000	-20000	Negative	1800	420000	75%	80%	Fail	High	55	Scope creep
008	Theta Project	Completed	N. Black	120000	120000	0	Stable	1200	120000	92%	100%	Pass	Low	82	Good communication
009	Iota Project	In Progress	H. Grey	250000	240000	10000	Positive	2200	240000	88%	92%	Pass	Medium	78	Steady progress
010	Kappa Project	On Hold	B. Blue	600000	600000	0	Negative	3000	600000	60%	75%	Fail	High	45	Strategic shift
011	Lambda Project	Completed	V. Red	90000	90000	0	Stable	900	90000	96%	100%	Pass	Low	88	Reliable delivery
012	Mu Project	In Progress	C. Yellow	350000	370000	-20000	Negative	1600	370000	82%	88%	Pass	Medium	72	Resource issues
013	Nu Project	Completed	F. Purple	180000	180000	0	Stable	1800	180000	94%	100%	Pass	Low	84	Clear objectives
014	Xi Project	In Progress	G. Orange	450000	480000	-30000	Negative	2000	480000	78%	82%	Fail	High	58	Market changes
015	Omicron Project	Completed	J. Green	110000	110000	0	Stable	1100	110000	93%	100%	Pass	Low	83	Team synergy
016	Pi Project	In Progress	M. Blue	300000	310000	-10000	Negative	1400	310000	86%	90%	Pass	Medium	76	Scope adjustments
017	Rho Project	On Hold	P. Red	700000	700000	0	Negative	3500	700000	55%	70%	Fail	High	40	Regulatory hurdles
018	Sigma Project	Completed	T. Yellow	130000	130000	0	Stable	1300	130000	97%	100%	Pass	Low	89	Excellent results
019	Tau Project	In Progress	Y. Purple	550000	570000	-20000	Negative	2500	570000	81%	85%	Pass	Medium	74	Complex dependencies
020	Upsilon Project	Completed	Z. Orange	160000	160000	0	Stable	1600	160000	95%	100%	Pass	Low	86	Proactive management

Year	Country	Value
1990	Algeria	1.00
1991	Algeria	1.00
1992	Algeria	1.00
1993	Algeria	1.00
1994	Algeria	1.00
1995	Algeria	1.00
1996	Algeria	1.00
1997	Algeria	1.00
1998	Algeria	1.00
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2092	Algeria	1.00
2093	Algeria	1.00
2094	Algeria	1.00
2095	Algeria	1.00
2096	Algeria	1.00
2097	Algeria	1.00
2098	Algeria	1.00
2099	Algeria	1.00
2100	Algeria	1.00

Year	Country	Value	Unit	Category	Sub-Category	Value	Unit	Category	Sub-Category	Value	Unit
2012	China	124	MM	Construction	Other	124	MM	Construction	Other	124	MM
2013	China	132	MM	Construction	Other	132	MM	Construction	Other	132	MM
2014	China	141	MM	Construction	Other	141	MM	Construction	Other	141	MM
2015	China	150	MM	Construction	Other	150	MM	Construction	Other	150	MM
2016	China	159	MM	Construction	Other	159	MM	Construction	Other	159	MM
2017	China	168	MM	Construction	Other	168	MM	Construction	Other	168	MM
2018	China	177	MM	Construction	Other	177	MM	Construction	Other	177	MM
2019	China	186	MM	Construction	Other	186	MM	Construction	Other	186	MM
2020	China	195	MM	Construction	Other	195	MM	Construction	Other	195	MM
2021	China	204	MM	Construction	Other	204	MM	Construction	Other	204	MM
2022	China	213	MM	Construction	Other	213	MM	Construction	Other	213	MM
2012	USA	124	MM	Construction	Other	124	MM	Construction	Other	124	MM
2013	USA	132	MM	Construction	Other	132	MM	Construction	Other	132	MM
2014	USA	141	MM	Construction	Other	141	MM	Construction	Other	141	MM
2015	USA	150	MM	Construction	Other	150	MM	Construction	Other	150	MM
2016	USA	159	MM	Construction	Other	159	MM	Construction	Other	159	MM
2017	USA	168	MM	Construction	Other	168	MM	Construction	Other	168	MM
2018	USA	177	MM	Construction	Other	177	MM	Construction	Other	177	MM
2019	USA	186	MM	Construction	Other	186	MM	Construction	Other	186	MM
2020	USA	195	MM	Construction	Other	195	MM	Construction	Other	195	MM
2021	USA	204	MM	Construction	Other	204	MM	Construction	Other	204	MM
2022	USA	213	MM	Construction	Other	213	MM	Construction	Other	213	MM